

#### CITY COUNCIL COMMUNICATION

March 13, 2018

**SUBJECT:** Renewal of Annual Contract for Mowing Maintenance

**SUBMITTED BY:** Ray McDonald, Director of Parks and Community Services

**REFERENCE NO:** Bid No. 003-15

## **ACTION REQUESTED:**

Consider renewal of Bid No. 003-15 to Smith Lawn and Tree for the annual contract for mowing maintenance.

#### **ALTERNATIVES:**

- Table the request
- Deny the request

### **SUMMARY OF SUBJECT:**

Staff is requesting that the City Council renew the third of three (3) one-year renewal options for mowing maintenance to Smith Lawn and Tree.

#### FINANCIAL CONSIDERATIONS:

Revenue Sources: General Fund, EDC Fund

Expenditure Accounts: 101-7052-550-3311 (\$191,000)

210-7052-550-3311 (\$ 90,000)

Budgeted Fiscal Year(s): FY2018

Budgeted Expenditure: \$281,000

Estimated Expenditure: \$227,000

Over/<u>Under</u> Projection By: \$54,000

Other Comments:

# **SUPPORTING DOCUMENTS:**

•	Renewal Letter:	Smith Lawn and Tree
APPROVED BY:		
	LG	City Manager's Office
	KS	City Secretary's Office